

2025年(令和7年)4月1日から2026年3月31日まで

(単位 円)

| 科目                   | 予算額                  | 前年度予算額               | 増減                 | 備考 |
|----------------------|----------------------|----------------------|--------------------|----|
| <b>I 一般正味財産増減の部</b>  |                      |                      |                    |    |
| 1. 経常増減の部            |                      |                      |                    |    |
| (1) 経常収益             |                      |                      |                    |    |
| 基本財産運用益              |                      |                      |                    |    |
| 1 配当金収入              | 108,000,000          | 108,000,000          | 0                  |    |
| 2 受取利息収入             | 2,802,000            | 1,026,000            | 1,776,000          |    |
| 事業収益                 |                      |                      |                    |    |
| 3 入館料収入              | 550,000              | 550,000              | 0                  |    |
| 4 施設貸与収入             | 1,000,000            | 1,000,000            | 0                  |    |
| 5 席料、参加料収入           | 1,450,000            | 1,066,000            | 384,000            |    |
| その他固定資産収益            |                      |                      |                    |    |
| 6 受取寄付金              | 15,000,000           | 15,000,000           | 0                  |    |
| 7 指定正味財産からの募金振替額     | 40,000               | 40,000               | 0                  |    |
| 8 指定正味財産からの振替額       | 24,578,000           | 24,578,000           | 0                  |    |
| 9 雑収益                | 200,000              | 200,000              | 0                  |    |
| 10 経常収益計             | 153,620,000          | 151,460,000          | 2,160,000          |    |
| (2) 経常費用             |                      |                      |                    |    |
| 事業費                  |                      |                      |                    |    |
| 11 奨学金給付             | 85,820,000           | 85,840,000           | -20,000            |    |
| 12 科学助成金給付           | 2,100,000            | 2,000,000            | 100,000            |    |
| 13 文化講演会・記念茶会・宗通茶会開催 | 800,000              | 660,000              | 140,000            |    |
| 14 茶会開催              | 270,000              | 227,000              | 43,000             |    |
| 15 選考謝金              | 300,000              | 300,000              | 0                  |    |
| 16 研修費               | 40,000               | 40,000               | 0                  |    |
| 17 役員報酬              | 6,192,000            | 6,192,000            | 0                  |    |
| 18 給料手当              | 7,008,000            | 7,008,000            | 0                  |    |
| 19 通勤手当              | 165,000              | 165,000              | 0                  |    |
| 20 法定福利費             | 1,607,000            | 1,607,000            | 0                  |    |
| 21 印刷製本費             | 60,000               | 60,000               | 0                  |    |
| 22 旅費交通費             | 141,000              | 41,000               | 100,000            |    |
| 23 消耗品費              | 100,000              | 100,000              | 0                  |    |
| 24 図書印刷費             | 0                    | 0                    | 0                  |    |
| 25 光熱費               | 3,215,000            | 3,215,000            | 0                  |    |
| 26 水道料               | 102,000              | 102,000              | 0                  |    |
| 27 通信運搬費             | 340,000              | 316,000              | 24,000             |    |
| 28 保険料               | 1,731,000            | 1,712,000            | 19,000             |    |
| 29 広告宣伝費             | 0                    | 0                    | 0                  |    |
| 30 修繕費               | 50,000               | 50,000               | 0                  |    |
| 31 租税公課              | 67,000               | 29,000               | 38,000             |    |
| 32 減価償却費             | 26,002,000           | 26,002,000           | 0                  |    |
| 33 会議費               | 0                    | 0                    | 0                  |    |
| 34 支払手数料             | 0                    | 0                    | 0                  |    |
| 35 警備費               | 482,000              | 482,000              | 0                  |    |
| 36 業務委託料             | 3,326,000            | 3,485,000            | -159,000           |    |
| 37 雑費                | 80,000               | 80,000               | 0                  |    |
| 38 予備費               | 500,000              | 500,000              | 0                  |    |
| 39 事業費計              | 140,498,000          | 140,213,000          | 285,000            |    |
| 40 管理費               |                      |                      |                    |    |
| 41 役員報酬              | 1,608,000            | 1,608,000            | 0                  |    |
| 42 給料手当              | 2,592,000            | 2,592,000            | 0                  |    |
| 43 通勤手当              | 52,000               | 52,000               | 0                  |    |
| 44 法定福利費             | 536,000              | 536,000              | 0                  |    |
| 45 旅費交通費             | 42,000               | 42,000               | 0                  |    |
| 46 消耗品費              | 200,000              | 200,000              | 0                  |    |
| 47 図書印刷費             | 40,000               | 40,000               | 0                  |    |
| 48 光熱費               | 585,000              | 585,000              | 0                  |    |
| 49 水道料               | 48,000               | 48,000               | 0                  |    |
| 50 通信運搬費             | 60,000               | 54,000               | 6,000              |    |
| 51 保険料               | 91,000               | 88,000               | 3,000              |    |
| 52 租税公課              | 3,000                | 1,000                | 2,000              |    |
| 53 減価償却費             | 1,282,000            | 1,282,000            | 0                  |    |
| 54 会議費               | 180,000              | 180,000              | 0                  |    |
| 55 交際贈答費             | 20,000               | 20,000               | 0                  |    |
| 56 HP運営費             | 0                    | 0                    | 0                  |    |
| 57 支払手数料             | 52,000               | 40,000               | 12,000             |    |
| 58 警備費               | 97,000               | 97,000               | 0                  |    |
| 59 業務委託料             | 874,000              | 915,000              | -41,000            |    |
| 60 雑費                | 40,000               | 40,000               | 0                  |    |
| 61 管理費計              | 8,402,000            | 8,420,000            | -18,000            |    |
| 62 経常費用計             | 148,900,000          | 148,633,000          | 267,000            |    |
| 63 評価損益等調整前当期経常増減額   | 4,720,000            | 2,827,000            | 1,893,000          |    |
| 64 当期経常増減額           | 4,720,000            | 2,827,000            | 1,893,000          |    |
| 2. 経常外増減の部           |                      |                      |                    |    |
| (1) 経常外収益            | 0                    | 0                    | 0                  |    |
| (2) 経常外費用            | 0                    | 0                    | 0                  |    |
| 当期経常外増減額             | 0                    | 0                    | 0                  |    |
| 69 当期一般正味財産増減額       | 4,720,000            | 2,827,000            | 1,893,000          |    |
| 70 一般正味財産期首残高        | 405,828,579          | 403,001,579          | 2,827,000          |    |
| 71 一般正味財産期末残高        | 410,548,579          | 405,828,579          | 4,720,000          |    |
| <b>II 指定正味財産増減の部</b> |                      |                      |                    |    |
| 73 奨学金募金収入           | 40,000               | 40,000               | 0                  |    |
| 74 一般正味財産への募金振替額     | -40,000              | -40,000              | 0                  |    |
| 75 一般正味財産への振替額       | -24,578,000          | -24,578,000          | 0                  |    |
| 76 当期指定正味財産増減額       | -24,578,000          | -24,578,000          | 0                  |    |
| 77 指定正味財産期首残高        | 7,268,687,606        | 7,293,265,606        | -24,578,000        |    |
| 78 指定正味財産期末残高        | 7,244,109,606        | 7,268,687,606        | -24,578,000        |    |
| <b>III 正味財産期末残高</b>  | <b>7,654,658,185</b> | <b>7,674,516,185</b> | <b>-19,858,000</b> |    |

**令和7年度収支予算書の内訳書**

2025年(令和7年)4月1日から2026年3月31日まで

(単位 円)

| 科目                   | 公1. 奨学金              | 公2. 文化               | 公3. 科学             | 共 通               | 公益事業計                | 法人会計               | 総合計                  |
|----------------------|----------------------|----------------------|--------------------|-------------------|----------------------|--------------------|----------------------|
| <b>I 一般正味財産増減の部</b>  |                      |                      |                    |                   |                      |                    |                      |
| 1. 経常増減の部            |                      |                      |                    |                   |                      |                    |                      |
| (1) 経常収益             |                      |                      |                    |                   |                      |                    |                      |
| 基本財産運用益              |                      |                      |                    |                   |                      |                    |                      |
| 1 配当金収入              | 95,040,000           | 9,180,000            | 3,780,000          |                   | 108,000,000          |                    | 108,000,000          |
| 2 受取利息収入             | 2,802,000            |                      |                    |                   | 2,802,000            |                    | 2,802,000            |
| 事業収益                 |                      |                      |                    |                   |                      |                    |                      |
| 3 入館料収入              |                      | 550,000              |                    |                   | 550,000              |                    | 550,000              |
| 4 施設貸与収入             |                      | 1,000,000            |                    |                   | 1,000,000            |                    | 1,000,000            |
| 5 席料、参加料収入           |                      | 1,270,000            | 180,000            |                   | 1,450,000            |                    | 1,450,000            |
| その他固定資産収益            |                      |                      |                    |                   |                      |                    |                      |
| 6 受取寄付金              |                      |                      |                    | 7,500,000         | 7,500,000            | 7,500,000          | 15,000,000           |
| 7 指定正味財産からの基金振替額     | 40,000               |                      |                    |                   | 40,000               |                    | 40,000               |
| 8 指定正味財産からの振替額       | 9,340,000            | 12,928,000           | 1,155,000          |                   | 23,423,000           | 1,155,000          | 24,578,000           |
| 9 雑収益                |                      | 200,000              |                    |                   | 200,000              |                    | 200,000              |
| 10 経常収益計             | 107,222,000          | 25,128,000           | 5,115,000          | 7,500,000         | 144,965,000          | 8,655,000          | 153,620,000          |
| (2) 経常費用             |                      |                      |                    |                   |                      |                    |                      |
| 事業費                  |                      |                      |                    |                   |                      |                    |                      |
| 11 奨学金給付             | 85,820,000           |                      |                    |                   | 85,820,000           |                    | 85,820,000           |
| 12 科学助成金給付           |                      |                      | 2,100,000          |                   | 2,100,000            |                    | 2,100,000            |
| 13 文化講演会・記念茶会・宗通茶会開催 |                      | 800,000              |                    |                   | 800,000              |                    | 800,000              |
| 14 茶会開催              |                      | 270,000              |                    |                   | 270,000              |                    | 270,000              |
| 15 選考謝金              | 240,000              |                      | 60,000             |                   | 300,000              |                    | 300,000              |
| 16 研修費               | 40,000               |                      |                    |                   | 40,000               |                    | 40,000               |
| 17 役員報酬              | 3,096,000            | 2,592,000            | 504,000            |                   | 6,192,000            |                    | 6,192,000            |
| 18 給料手当              | 4,224,000            | 1,824,000            | 960,000            |                   | 7,008,000            |                    | 7,008,000            |
| 19 通勤手当              | 95,000               | 49,000               | 21,000             |                   | 165,000              |                    | 165,000              |
| 20 法定福利費             | 857,000              | 643,000              | 107,000            |                   | 1,607,000            |                    | 1,607,000            |
| 21 印刷製本費             |                      | 60,000               |                    |                   | 60,000               |                    | 60,000               |
| 22 旅費交通費             | 135,000              |                      | 6,000              |                   | 141,000              |                    | 141,000              |
| 23 消耗品費              | 40,000               | 40,000               | 20,000             |                   | 100,000              |                    | 100,000              |
| 24 図書印刷費             |                      |                      |                    |                   | 0                    |                    | 0                    |
| 25 光熱費               | 950,000              | 1,889,000            | 376,000            |                   | 3,215,000            |                    | 3,215,000            |
| 26 水道料               | 24,000               | 73,000               | 5,000              |                   | 102,000              |                    | 102,000              |
| 27 通信運搬費             | 160,000              | 120,000              | 60,000             |                   | 340,000              |                    | 340,000              |
| 28 保険料               | 729,000              | 911,000              | 91,000             |                   | 1,731,000            |                    | 1,731,000            |
| 29 広告宣伝費             |                      |                      |                    |                   | 0                    |                    | 0                    |
| 30 修繕費               |                      | 50,000               |                    |                   | 50,000               |                    | 50,000               |
| 31 租税公課              | 28,000               | 35,000               | 4,000              |                   | 67,000               |                    | 67,000               |
| 32 減価償却費             | 10,368,000           | 14,352,000           | 1,282,000          |                   | 26,002,000           |                    | 26,002,000           |
| 33 会議費               |                      |                      |                    |                   | 0                    |                    | 0                    |
| 34 支払手数料             |                      |                      |                    |                   | 0                    |                    | 0                    |
| 35 警備費               | 72,000               | 362,000              | 48,000             |                   | 482,000              |                    | 482,000              |
| 36 業務委託料             | 2,104,000            | 874,000              | 348,000            |                   | 3,326,000            |                    | 3,326,000            |
| 37 雑費                |                      | 80,000               |                    |                   | 80,000               |                    | 80,000               |
| 38 予備費               |                      | 500,000              |                    |                   | 500,000              |                    | 500,000              |
| 39 事業費計              | 108,982,000          | 25,524,000           | 5,992,000          |                   | 140,498,000          |                    | 140,498,000          |
| 40 管理費               |                      |                      |                    |                   |                      |                    |                      |
| 41 役員報酬              |                      |                      |                    |                   |                      | 1,608,000          | 1,608,000            |
| 42 給料手当              |                      |                      |                    |                   |                      | 2,592,000          | 2,592,000            |
| 43 通勤手当              |                      |                      |                    |                   |                      | 52,000             | 52,000               |
| 44 法定福利費             |                      |                      |                    |                   |                      | 536,000            | 536,000              |
| 45 旅費交通費             |                      |                      |                    |                   |                      | 42,000             | 42,000               |
| 46 消耗品費              |                      |                      |                    |                   |                      | 200,000            | 200,000              |
| 47 図書印刷費             |                      |                      |                    |                   |                      | 40,000             | 40,000               |
| 48 光熱費               |                      |                      |                    |                   |                      | 585,000            | 585,000              |
| 49 水道料               |                      |                      |                    |                   |                      | 48,000             | 48,000               |
| 50 通信運搬費             |                      |                      |                    |                   |                      | 60,000             | 60,000               |
| 51 保険料               |                      |                      |                    |                   |                      | 91,000             | 91,000               |
| 52 租税公課              |                      |                      |                    |                   |                      | 3,000              | 3,000                |
| 53 減価償却費             |                      |                      |                    |                   |                      | 1,282,000          | 1,282,000            |
| 54 会議費               |                      |                      |                    |                   |                      | 180,000            | 180,000              |
| 55 交際贈答費             |                      |                      |                    |                   |                      | 20,000             | 20,000               |
| 56 HP運営費             |                      |                      |                    |                   |                      | 0                  | 0                    |
| 57 支払手数料             |                      |                      |                    |                   |                      | 52,000             | 52,000               |
| 58 警備費               |                      |                      |                    |                   |                      | 97,000             | 97,000               |
| 59 業務委託料             |                      |                      |                    |                   |                      | 874,000            | 874,000              |
| 60 雑費                |                      |                      |                    |                   |                      | 40,000             | 40,000               |
| 61 管理費計              |                      |                      |                    |                   |                      | 8,402,000          | 8,402,000            |
| 62 経常費用計             | 108,982,000          | 25,524,000           | 5,992,000          | 0                 | 140,498,000          | 8,402,000          | 148,900,000          |
| 63 評価損益等調整前当期経常増減額   | -1,760,000           | -396,000             | -877,000           | 7,500,000         | 4,467,000            | 253,000            | 4,720,000            |
| 64 当期経常増減額           | -1,760,000           | -396,000             | -877,000           | 7,500,000         | 4,467,000            | 253,000            | 4,720,000            |
| 65 2. 経常外増減の部        |                      |                      |                    |                   |                      |                    |                      |
| 66 (1) 経常外収益         | 0                    | 0                    | 0                  | 0                 | 0                    | 0                  | 0                    |
| 67 (2) 経常外費用         | 0                    | 0                    | 0                  | 0                 | 0                    | 0                  | 0                    |
| 68 当期経常外増減額          | 0                    | 0                    | 0                  | 0                 | 0                    | 0                  | 0                    |
| 69 当期一般正味財産増減額       | -1,760,000           | -396,000             | -877,000           | 7,500,000         | 4,467,000            | 253,000            | 4,720,000            |
| 70 一般正味財産期首残高        | -74,046,817          | -37,816,924          | -22,949,853        | 81,740,748        | -53,072,846          | 458,901,425        | 405,828,579          |
| 71 一般正味財産期末残高        | -75,806,817          | -38,212,924          | -23,826,853        | 89,240,748        | -48,605,846          | 459,154,425        | 410,548,579          |
| <b>II 指定正味財産増減の部</b> |                      |                      |                    |                   |                      |                    |                      |
| 72 奨学金基金収入           | 40,000               |                      |                    |                   | 40,000               |                    | 40,000               |
| 73 一般正味財産への基金振替額     | -40,000              |                      |                    |                   | -40,000              |                    | -40,000              |
| 74 一般正味財産への振替額       | -9,340,000           | -12,928,000          | -1,155,000         |                   | -23,423,000          | -1,155,000         | -24,578,000          |
| 75 当期指定正味財産増減額       | -9,340,000           | -12,928,000          | -1,155,000         |                   | -23,423,000          | -1,155,000         | -24,578,000          |
| 76 指定正味財産期首残高        | 3,344,448,760        | 3,562,926,435        | 193,914,754        |                   | 7,101,289,949        | 167,397,657        | 7,268,687,606        |
| 77 指定正味財産期末残高        | 3,335,108,760        | 3,549,998,435        | 192,759,754        |                   | 7,077,866,949        | 166,242,657        | 7,244,109,606        |
| <b>III 正味財産期末残高</b>  | <b>3,259,301,943</b> | <b>3,511,785,511</b> | <b>168,932,901</b> | <b>89,240,748</b> | <b>7,029,261,103</b> | <b>625,397,082</b> | <b>7,654,658,185</b> |